

PDG/EIG statement 2018-20

Our budget for PDG in 2018-19 is £58,650 with an additional £18,200 EY grant and a further £16 096 for EIG. Our plans for these amounts form part of the school improvement plan.

GwE monitoring reports in summer 2018 identified the following issues for EIG and PDG spending:

Use of EIG (Education Improvement Grant) to action these priorities

- literacy and numeracy ;
- embedding revised curriculum programmes
- ALN support - small groups interventions

Use of the PDG grant to close the gap between attainment and achievement of FSM /non-FSM pupils

- PDG - FAST / family engagement /family learning programme ;
- ALN nurture provision

Plan 2018-20

School improvement plan	Amount	Focus of spending in 2018-19
Plan 1 – improving attainment including more able and literacy standards, especially boys'	£3500 EIG	Supply cover - Y56 to attend CQHS Resources – new reading schemes General resources – lead creative schools TA cover
Plan 2 – improving Welsh including within Welsh lessons and across the curriculum	£756 EIG	Resources – wristbands and books Supply – teachers to attend courses
Plan 3 – improving well-being including concentration and outdoor learning	£2800 EIG	Resources – outdoor area Training Supply costs for courses Resources – well-being project
Plan 4 – improving monitoring including by the Governing Body and through self-improvement	£2500 EIG	Supply cover – internal self-improving systems Supply cover – phase leaders
Plan 5 – improving family learning, including running the FAST programme	£16000 PDG	TA staffing costs – FAST TA staffing costs – School Readiness Supply cover – courses Resources including FAST Family Engagement Officer
Plan 6 – improving ALN	£59600 PDG	Nurture provision and

provision, including the provision for pupils with FSM and nurture		staffing costs Headsprouts resources and staffing costs TA and ALNCo staffing costs
--	--	---

Proposed plan 2019-20

School improvement plan	Amount	Focus of spending in 2019-20
Plan 1 – improving attainment including more able and literacy standards, especially boys'	£8000 EIG	Supply cover - Y56 to attend CQHS for MAT and FP to view best practice Resources for writing and reading in Foundation Phase General resources – lead creative schools – animation project for Y2 TA cover
Plan 2 – improving Welsh including within Welsh lessons and across the curriculum	£3000 EIG	Resources Supply – teachers to attend courses and celebration events
Plan 3 – improving well-being including concentration and outdoor learning	£2632 EIG	Resources – outdoor area development Supply costs for courses Resources – well-being project year 2
Plan 4 – improving monitoring including by the Governing Body and through self-improvement	£2000 EIG	Supply cover – internal self-improving systems year 2 Supply cover – phase leaders
Plan 5 – improving family learning, including running the FAST programme	£12000 PDG	TA staffing costs – FAST 2 TA staffing costs – School Readiness 3 Supply cover – courses Resources including FAST Family Engagement Officer Family Footprint staff and resources
Plan 6 – improving ALN provision, including the provision for pupils with FSM and nurture	£54700 PDG	Nurture provision and staffing costs Headsprouts resources and staffing costs TA and ALNCo staffing costs